

November 09, 2023

The Manager The Manager **BSE Limited National Stock Exchange of India Limited** Corporate Relationship Department, **Listing Department** 1st Floor, New Trading Ring, **Exchange Plaza Rotunda Building** 5th Floor, Plot no C/1, G Block Phiroze Jeejeebhoy Towers, Bandra Kurla Complex Dalal Street, Mumbai 400 001 Bandra (E), Mumbai - 400 051 Scrip Code: 543990 Trading Symbol: SIGNATURE

Dear Sirs,

Sub: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations")

We would like you to take note of our Key Operational and Financial updates for Q2FY24 & H1FY24:

- a) **Pre-Sales:** Signatureglobal achieved its **best ever H1FY24 pre-sales** performance of **INR 18,613.95 million** with **Growth of 37.57%** over H1FY23.
- b) Sales realization: Sales realization had improved to approx. INR 9800 per sq. ft. in H1FY24 from approx. INR 7,425 per sq. ft. in H1FY23.
- c) Collections: Collections were INR 13,274.58 million for H1FY24 with growth of 64.92% over H1FY23.
- d) Net Debt: Our net debt reduced to INR 3,624.19 million at end of H1FY24 from INR 10,938.92 million at end of FY23.
- e) **Revenue from operation**: Revenue from operation **decreased to INR 2,643.86 million in H1FY24** from INR 6,657.66 million in H1FY23 **due to no new Occupation Certificate (OC)** received in this H1FY24.
- f) Profit/(loss) after tax (PAT): Loss has increased to INR 271.09 million in H1FY24 as compared to Loss of INR 264.66 million in H1FY23.
- g) Adjusted Gross Profit margin: Adjusted Gross Profit margin improved to 36.33% in H1FY24 as compared to 27.57% in H1FY23.
- h) Adjusted EBITDA margin: Adjusted EBITDA margin reduced to 6.71% in H1FY24 as compared to 13.40% in H1FY23.



Operational & Financial updates for H1FY24 and Q2FY24:

Amount (in millions)

Particulars	H1FY24	H1FY23	НоН	Q2FY24	Q2FY23	QoQ	FY23
Operational Updates							
Pre-sales	18,613.95	13,530.10	37.57%	9,816.15	9,417.37	4.23%	34305.84
-No. of units (in Numbers)	1,956	2024	(3.36%)	1,062	1,375	(22.76%)	4512
-Area(in million. Sq. ft.)	1.90	1.82	4.40%	0.98	1.26	(22.22%)	4.35
Collections	13,274.58	8,048.96	64.92%	7,236.02	4,578.36	58.05%	19200.27
Financial Updates							
Revenue from operation	2,643.86	6657.66	(60.29%)	985.27	1236.81	(20.34%)	15,535.69
Profit/(loss) after tax	(271.09)	(264.66)	2.43%	(199.29)	(592.53)	(66.37%)	(637.15)
Adjusted gross profit margin	36.33%	27.57%	-	39.82%	30.53%	ı	26.78%
Adjusted EBITDA margin	6.71%	13.40%	-	1.96%	(7.66%)	1	13.88%
Net Debt	3,624.19	8,792.99	-	-	_	-	10938.92

Kindly take the above information on record.

For Signatureglobal (India) Limited

(Formerly known as Signatureglobal (India) Private Limited)

Ravi Aggarwal

Managing Director