

The Manager
BSE Limited
Corporate Relationship
Department, 1st Floor, New Trading
Ring, Rotunda Building
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai 400 001
Scrip Code: 543990

The Manager
National Stock Exchange of India Limited
Listing Department
Exchange Plaza
5th Floor, Plot no C/1, G Block
Bandra Kurla Complex
Bandra (E), Mumbai – 400 051
Symbol: SIGNATURE

Date: 15th May 2025

Sub: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (“Listing Regulations”)

Dear Sir/Madam,

We would like you to take note of our **Key Financial updates for FY25:**

- a) **Revenue from operation:** Revenue recognition **increased by 102% to INR 25.0 bn in FY25** from INR 12.4 bn in FY24 on account of **higher project completions.**
- b) **Profit after tax (PAT):** The Company’s PAT has **increased by 531% to INR 1.01 bn in FY25** from PAT of INR 0.16 bn in FY24. Improvement in PAT margin is on account of recognition of higher margin product during the year.
- c) **Adjusted gross profit margin:** The Company has achieved an adjusted gross profit margin of **31% in FY25** as compared to 28% in FY24.
- d) **Adjusted EBITDA margin:** Adjusted EBITDA margin **rose from 11% in FY24 to 14% in FY25** majorly on account of higher revenue recognition.

Key Operational updates for FY25:

- a) **Pre-Sales:** The Company has achieved Pre-sales of **INR 16.2 bn for Q4 FY25**, translating to **best ever Annual Pre-sales of INR 102.9 bn in FY25**, showing a **growth of 42% on YoY basis**, surpassing FY25 guidance. The pre-sales have been achieved with the launch of 5 new projects in Gurugram and adjoining markets, having a potential gross development value of **INR ~138.1 bn.**

Further, Launches, hitherto scheduled for the month of March’25 have got pushed out to the current quarter due to some delay in approvals. Both pre-sales and collections to an extent have also consequently been pushed out to this quarter.

- b) **Sales realization:** Average Sales realization stood at **INR 12,457 per sq. ft in FY25** versus INR 11,762 per sq. ft. in FY24.
- c) **Collections:** Collections were INR 11.7 bn for Q4 FY25 showing the growth of 16% on YoY basis. The Company has achieved its **best ever Annual Collections**, of **INR 43.8 bn in FY25**, registering a **growth of 41% on YoY basis.**
- d) **Business development:** During FY25, the company has added c. 7.9 mn sqft including c. 5.2 mn sqft in Sector 37D and 2.7 mn sqft in Sector 71, Gurgaon
- e) **Net Debt:** Despite the significant investment in Business development, on the back of strong collections, our net debt has **reduced to INR 8.8 bn** at the end of FY25 in comparison to INR 11.6 bn at end of FY24.

SIGNATUREGLOBAL (INDIA) LIMITED
CIN: L70100DL2000PLC104787

Regd. Off: 13th FLOOR DR . GOPAL DAS BHAWAN, 28 BARAKHAMBA ROAD, CONNAUGHT PLACE, NEW DELHI-110001 Phone:011-49281700
Corp.off: UNIT NO.101, GROUND FLOOR, TOWER-A, SIGNATURE TOWER, SOUTH CITY-1 GURUGRAM HR-122001 Phone: 0124-4398011
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Operational & Financial updates:**Amount (in billion)**

Particulars	FY25	FY24	YoY (%)	Q4FY25	Q4FY24	Q3FY25	YoY (%)	QoQ (%)
Pre-sales	102.9	72.7	42%	16.2	41.4	27.7	(61%)	(42%)
-No. of units	4,130	4,619	(11%)	591	1,484	1,518	(60%)	(61%)
-Area (mn.Sq.ft.)	8.26	6.18	34%	1.36	2.98	2.49	(54%)	(45%)
Collections	43.8	31.1	41%	11.7	10.1	10.8	16%	8%
Net Debt	8.8	11.6						
Financial Updates:								
Revenue from operation	25.0	12.4	102%	5.2	6.9	8.3	(25%)	(37%)
Profit after tax	1.01	0.16	531%	0.61	0.41	0.29	49%	110%
Adjusted gross profit margin	31%	28%	-	45%	25%	29%	-	-
Adjusted EBITDA margin	14%	11%	-	25%	13%	12%	-	-

Kindly take the above information on record.

For SIGNATUREGLOBAL (INDIA) LIMITED

RAVI AGGARWAL
MANAGING DIRECTOR

SIGNATUREGLOBAL (INDIA) LIMITED

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